

| NO | Tahun (Realisasi) | | | | | Satuan |
|----|-------------------|------------------|------------------|------------------|----------------|--------|
| | 2018 | 2019 | 2020 | 2021 | 2022 | |
| 1 | 1,175,330,646.00 | 1,555,778,930.00 | 1,664,587,875.00 | 1,147,878,100.00 | 746,159,300.00 | Rp |